



2026 School Planning Abbeydale School

learning | **as unique** | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Abbeydale School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal



School Development Plan – Year 2 of 3

School Goal

Student Achievement in Literacy and Mathematics will improve.



School Development Plan – Outcome

Outcome:

Student writing will improve by participating in ongoing formative assessment to understand their next steps in learning.



Outcome (Optional)

Student achievement in number sense will improve by participating in ongoing formative assessment to understand their next steps in learning.

School Development Plan



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Outcome Measures

- *PAT Scores (ELAL Writing)*
- *EAL Benchmark Indicators for Writing Strand*
- *Report Card Writing Stem (ELAL)*
- *OurSchool Survey around confidence in Writing*
- *PAT Scores (ELAL Writing and Math Part A)*
- *Provincial Numeracy Assessment (Gr.1-3)*
- *Locally Developed Math Assessment (Gr. 4-6)*
- *Report Card Indicator (Number and Pattern Stem)*
- *4-6 Words their way spelling inventory*
- *4-6 Core Vocabulary*

School Development Plan



Data for Monitoring Progress

- *EAL Benchmarks*
- *Progress monitoring within literacy and math groups*
- *Assurance Survey*
- *Student writing samples*
- *Collaborative Response Data*
- *Professional learning data regarding impact on professional growth*
- *Teacher perception data on student confidence in writing.*
- *IPP target monitoring*
- *Formative Assessment tools (exit slips observations)*

School Development Plan –

Learning Excellence Actions

- *Clearly articulate learning intentions.*
- *Consistently use and reference mentor texts, writing exemplars, and success criteria resources to support students with self-assessments*
- *Use formative assessment to monitor progress*



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School Development Plan



Well-Being Actions

- *Include students in feedback loops*
- *Activate students as owners of their own learning*
- *Provide students with opportunities to demonstrate knowledge in a variety of modes.*

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School Development Plan



Truth & Reconciliation, Diversity and Inclusion Actions

- *Intentional task design and selecting supporting resources for staff and students, that is culturally responsive and deeply embedded in building inclusive learning environments*
- *Empower students to exemplify school values of Kindness, Perseverance, Curiosity*

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Questions?



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Our School Budget

- Our school received 2,898,069 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 342. (Currently 349)

RAM Allocations²

Per School Total

\$963,428

Per Student Total

\$ 1,930,148

Total RAM Allocations

\$ 2,893,576

.RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,049,406

18.6

Support Staff

\$478,161

8.1963

Administration

\$287,133

2.0

Total Staffing

2,814,700

28.7963

Supplies/Other

\$ 78, 876



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Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
	\$ 0.00	\$ 0.00
Total	\$ 0	\$ 0
Net Income/(Loss)	<u>\$ 0*</u>	<u>\$ 0</u>

**All Field Trips, Activities and In School were paid by the Abbeydale Parent Council and Donations..*

Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

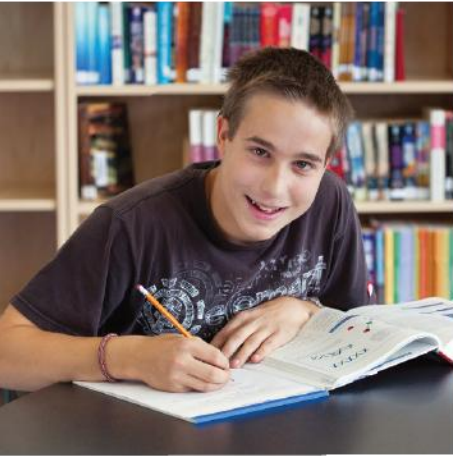
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **April 1 2026**
 - A meeting evaluation summary by **April 1**
- Share information about student results and the school development plan at our **October 2026** school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.



Abbeydale School Planning Meeting Evaluation 2025-2026



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There can be no dialogue without you.