



2025 School Planning

learning | as unique | as every student



Calgary Board
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Abbeydale School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

Student Achievement in Literacy and Mathematics will improve





School Development Plan – Outcome



Goal: Student Achievement in Literacy and Mathematics will improve

- *Outcome: Student vocabulary in writing will improve by receiving responsive feedback regarding next steps*
- *Outcome: Student achievement in number sense will improve by receiving responsive feedback regarding next steps*



School Development Plan – Outcome Measures



- *Provincial Numeracy assessment (Grade 1-4)*
- *Teacher created numeracy assessment (Grade 5-6)*
- *Core Vocabulary (Grade 4-6)*
- *Report Card Data: Writing and Number Stems*
- *Grade 6 Provincial Achievement test: Math Part A, and Written Response*



School Development Plan – Data for Monitoring Progress



- *Targeted Intervention Tracking sheet*
- *EAL benchmarks*
- *Teacher Perception Survey*
- *Teacher Confidence in differentiation (Writing and Numeracy)*
- *Collection of student writing samples*
- *Student interviews regarding next steps*



School Development Plan – Learning Excellence Actions

- *Utilize consistent specific and timely formative assessment practices to move student learning forward*
- *Build share and use writing exemplars to enrich student understanding of success criteria*
- *Utilize high impact strategies to explicitly teach vocabulary and number sense.*
- *Provide opportunities for student differentiation through multiple entry points*
- *Through a centers approach, implement targeted numeracy interventions*



School Development Plan – Well-Being Actions

- *Celebrate and use mistakes for opportunities for learning*
- *Activate students as owners of learning through goal setting, self assessment and reflection*
- *Provide feedback that moves learning forward*
- *Create a culture that encourages risk taking*
- *Create common Abbeydale School values*



School Development Plan – Truth Reconciliation Diversity and Inclusion Actions

- *Acknowledge different ways of knowing and doing mathematics*
- *Empower students to have voice in learning, assessment and decisions.*
- *Design student and staff learning task that specifically targets school values*
- *Nurture student identity by building confidence and competence in math*



Our School Budget

- Our school received **\$2,857,501** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 326.

RAM Allocations

Per School Total

\$ 1,033,454

Per Student Total

\$ 1,824,047

Total RAM Allocations

\$2,857,501

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,056,728

18.7

Support Staff

\$303,790

5.4

Administration

\$315,331

3.5

Total Staffing

\$2,675,850

27.6

Supplies/Other

\$181,651

Total RAM Deployment Plans

\$ 2,857,501





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Field trips and artist and residence fees are supported by school council and Donations through Education Matters.

We do not charge fees for these activities.



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- Link to school website report to parents on fees below:

[2023-2024 Report To Parent on Fees](#)





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions. Use the survey link below to provide your feedback.

- https://engage.zencity.io/cbeschools/en/engagements/51ec558e-64f6-4bfb-abb7-841a442bb77f?utm_medium=email
- Survey will remain open until March 31st



Next Steps

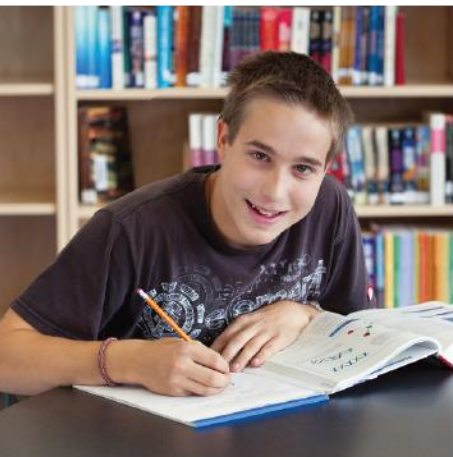
- We will update our school website with:
 - A summary of feedback gathered
 - A meeting evaluation summary
 - Feedback from the survey
- Share information about student results and the school development plan at our October 2025 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbeschools/en/engagements/11ed2db3-6e43-4a07-8ffc-17decd32d8c9?utm_medium=email





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There can be no dialogue without you.